

法人名: 公益財団法人 高知県魚さい加工公社

主管課名: 環境対策課

| 所在地   | 高知市神田字治国谷1646番1  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
|---|--|----------|--|--------------|---------|-----------------|---------|--------------|---------|---------|--------|--------|---------|-----------|---------|---------|--------|--------|---------|----------|--------|----------|---------|------|---------|----------|--------|---------|---------|---------|---------|-------|---|-------|---|-------|----------|---|---|-------|-----|----|-----------|--------|---------|---------|---------|-----|---------|---------|---------|---------|--------|--------|--------|-----|-------|-------|-------|---------|-------|-------|-------|-------|---|---|---|--------------|-------|---------|----------|-------|---|---|---|-------|-------|---|---|-----------|---------|---|---|-------------------|-----|---------|----------|------------|--|--|--|-------|---|---|---|------------|---|---|---|---------------|---|---|---|---------------|-----|---------|----------|----------|---------|---------|---------|
| 電話番号  | 088-805-1660   | FAX番号    | 088-805-1661   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| ホームページ  | URL: http://www.kochi.gyosai.com   |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 設立年月日   | 平成9年3月26日  | 代表者職氏名   | 代表理事 田村 智志   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 沿革  | 平成9年3月 財団法人高知県魚さい加工公社設立<br>平成25年4月 公益財団法人へ移行                                 |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 基本財産  | 10,000千円   |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち県出資   | 4,500千円  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 県出資率  | 45.0%  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| (県以外の主な出資者)   |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 高知市他13市町村   | 4,500千円  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 高知県漁業協同組合連合会他   | 1,000千円  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 設立目的  | 魚腸骨の適正な再生利用等、これらに関する各種事業を行うことにより、県民の生活環境の保全及び公衆衛生の向上並びに県内の水産食料品の流通の安定の確保を図る。 | 事業内容     | (1) 魚腸骨等の適正な再生利用に関する事業<br>(2) 魚腸骨等の再生利用促進のための知識及び思想の普及啓発に関する事業 |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| <b>I 正味財産増減計算書</b> (単位:千円) <table border="1"> <tr> <th></th> <th>5年度決算</th> <th>6年度決算</th> <th>7年度予算</th> </tr> <tr> <td>一般正味財産増減の部</td> <td></td> <td></td> <td></td> </tr> <tr> <td>経常収益 a</td> <td>141,245</td> <td>134,841</td> <td>139,111</td> </tr> <tr> <td>  基本財産運用益</td> <td>1</td> <td>0</td> <td>1</td> </tr> <tr> <td>  特定資産運用益</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>  受取会費</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>  事業収益</td> <td>141,115</td> <td>134,756</td> <td>139,060</td> </tr> <tr> <td>  受取補助金</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>  受取寄附金</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>  その他収益</td> <td>129</td> <td>85</td> <td>50</td> </tr> <tr> <td>経常費用 b</td> <td>137,815</td> <td>141,339</td> <td>163,775</td> </tr> <tr> <td>  事業費</td> <td>129,699</td> <td>132,496</td> <td>154,420</td> </tr> <tr> <td>    うち減価償却費</td> <td>15,923</td> <td>16,373</td> <td>17,600</td> </tr> <tr> <td>    管理費</td> <td>8,116</td> <td>8,843</td> <td>9,355</td> </tr> <tr> <td>      うち減価償却費</td> <td>1,324</td> <td>1,324</td> <td>1,330</td> </tr> <tr> <td>    その他費用</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>  当期経常増減 c=a-b</td> <td>3,430</td> <td>▲ 6,498</td> <td>▲ 24,664</td> </tr> <tr> <td>経常外収益</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>経常外費用</td> <td>2,663</td> <td>0</td> <td>0</td> </tr> <tr> <td>当期経常外増減 d</td> <td>▲ 2,663</td> <td>0</td> <td>0</td> </tr> <tr> <td>当期一般正味財産増減額 e=c+d</td> <td>767</td> <td>▲ 6,498</td> <td>▲ 24,664</td> </tr> <tr> <td>指定正味財産増減の部</td> <td></td> <td></td> <td></td> </tr> <tr> <td>受取寄附金</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>一般正味財産への振替</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>当期指定正味財産増減額 f</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>当期正味財産増減額 e+f</td> <td>767</td> <td>▲ 6,498</td> <td>▲ 24,664</td> </tr> <tr> <td>正味財産期末残高</td> <td>287,639</td> <td>281,141</td> <td>260,642</td> </tr> </table> |  |          |  |              | 5年度決算   | 6年度決算           | 7年度予算   | 一般正味財産増減の部   |         |         |        | 経常収益 a | 141,245 | 134,841   | 139,111 | 基本財産運用益 | 1      | 0      | 1       | 特定資産運用益  | 0      | 0        | 0       | 受取会費 | 0       | 0        | 0      | 事業収益    | 141,115 | 134,756 | 139,060 | 受取補助金 | 0 | 0     | 0 | 受取寄附金 | 0        | 0 | 0 | その他収益 | 129 | 85 | 50        | 経常費用 b | 137,815 | 141,339 | 163,775 | 事業費 | 129,699 | 132,496 | 154,420 | うち減価償却費 | 15,923 | 16,373 | 17,600 | 管理費 | 8,116 | 8,843 | 9,355 | うち減価償却費 | 1,324 | 1,324 | 1,330 | その他費用 | 0 | 0 | 0 | 当期経常増減 c=a-b | 3,430 | ▲ 6,498 | ▲ 24,664 | 経常外収益 | 0 | 0 | 0 | 経常外費用 | 2,663 | 0 | 0 | 当期経常外増減 d | ▲ 2,663 | 0 | 0 | 当期一般正味財産増減額 e=c+d | 767 | ▲ 6,498 | ▲ 24,664 | 指定正味財産増減の部 |  |  |  | 受取寄附金 | 0 | 0 | 0 | 一般正味財産への振替 | 0 | 0 | 0 | 当期指定正味財産増減額 f | 0 | 0 | 0 | 当期正味財産増減額 e+f | 767 | ▲ 6,498 | ▲ 24,664 | 正味財産期末残高 | 287,639 | 281,141 | 260,642 |
|   | 5年度決算  | 6年度決算    | 7年度予算  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 一般正味財産増減の部  |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 経常収益 a  | 141,245  | 134,841  | 139,111  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 基本財産運用益   | 1  | 0        | 1  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 特定資産運用益   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 受取会費  | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 事業収益  | 141,115  | 134,756  | 139,060  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 受取補助金   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 受取寄附金   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| その他収益   | 129  | 85       | 50   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 経常費用 b  | 137,815  | 141,339  | 163,775  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 事業費   | 129,699  | 132,496  | 154,420  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち減価償却費   | 15,923   | 16,373   | 17,600   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 管理費   | 8,116  | 8,843    | 9,355  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち減価償却費   | 1,324  | 1,324    | 1,330  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| その他費用   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 当期経常増減 c=a-b  | 3,430  | ▲ 6,498  | ▲ 24,664   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 経常外収益   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 経常外費用   | 2,663  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 当期経常外増減 d   | ▲ 2,663  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 当期一般正味財産増減額 e=c+d   | 767  | ▲ 6,498  | ▲ 24,664   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 指定正味財産増減の部  |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 受取寄附金   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 一般正味財産への振替  | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 当期指定正味財産増減額 f   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 当期正味財産増減額 e+f   | 767  | ▲ 6,498  | ▲ 24,664   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 正味財産期末残高  | 287,639  | 281,141  | 260,642  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| <b>II 貸借対照表</b> (令和6年度決算 / 単位:千円) <table border="1"> <tr> <td>資産の部</td> <td>295,351</td> <td>負債の部</td> <td>14,210</td> </tr> <tr> <td>  流動資産</td> <td>90,793</td> <td>  流動負債</td> <td>14,210</td> </tr> <tr> <td>  固定資産</td> <td>204,558</td> <td>  固定負債</td> <td>0</td> </tr> <tr> <td>    うち基本財産</td> <td>10,000</td> <td>  正味財産の部</td> <td>281,141</td> </tr> <tr> <td>    うち指定正味財産</td> <td>10,000</td> <td>    うち一般正味財産</td> <td>271,141</td> </tr> <tr> <td>  資産計</td> <td>295,351</td> <td>    うち指定正味財産</td> <td>10,000</td> </tr> <tr> <td>  負債正味財産計</td> <td>295,351</td> <td>  資産計</td> <td>295,351</td> </tr> </table>   |  |          |  | 資産の部         | 295,351 | 負債の部            | 14,210  | 流動資産         | 90,793  | 流動負債    | 14,210 | 固定資産   | 204,558 | 固定負債      | 0       | うち基本財産  | 10,000 | 正味財産の部 | 281,141 | うち指定正味財産 | 10,000 | うち一般正味財産 | 271,141 | 資産計  | 295,351 | うち指定正味財産 | 10,000 | 負債正味財産計 | 295,351 | 資産計     | 295,351 |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 資産の部  | 295,351  | 負債の部     | 14,210   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 流動資産  | 90,793   | 流動負債     | 14,210   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 固定資産  | 204,558  | 固定負債     | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち基本財産  | 10,000   | 正味財産の部   | 281,141  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち指定正味財産  | 10,000   | うち一般正味財産 | 271,141  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 資産計   | 295,351  | うち指定正味財産 | 10,000   |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 負債正味財産計   | 295,351  | 資産計      | 295,351  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| <b>III 給与等支給状況</b> (令和6年度決算 / 単位:千円) <table border="1"> <tr> <td>事業名</td> <td>事業費</td> </tr> <tr> <td>魚腸骨の処理・再生製品販売事業</td> <td>154,420</td> </tr> <tr> <td>  </td> <td>  </td> </tr> <tr> <td>  </td> <td>  </td> </tr> <tr> <td>  </td> <td>  </td> </tr> <tr> <td>事業費合計 = g</td> <td>154,420</td> </tr> </table>  |  |          |  | 事業名          | 事業費     | 魚腸骨の処理・再生製品販売事業 | 154,420 |              |         |         |        |        |         | 事業費合計 = g | 154,420 |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 事業名   | 事業費  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 魚腸骨の処理・再生製品販売事業   | 154,420  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
|   |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
|   |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
|   |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 事業費合計 = g   | 154,420  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| <b>IV 県の財政支出状況</b> (単位:千円) <table border="1"> <tr> <th></th> <th>5年度決算</th> <th>6年度決算</th> <th>7年度予算</th> <th>備考 (主な目的・内容)</th> </tr> <tr> <td>補助金・負担金</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>貸付金</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>委託料</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>計</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> </table>  |  |          |  |              | 5年度決算   | 6年度決算           | 7年度予算   | 備考 (主な目的・内容) | 補助金・負担金 | 0       | 0      | 0      |         | 貸付金       | 0       | 0       | 0      |        | 委託料     | 0        | 0      | 0        |         | 計    | 0       | 0        | 0      |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
|   | 5年度決算  | 6年度決算    | 7年度予算  | 備考 (主な目的・内容) |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 補助金・負担金   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 貸付金   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 委託料   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 計   | 0  | 0        | 0  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| <b>V 負債の部のうち県の支援状況</b> (単位:千円) <table border="1"> <tr> <th></th> <th>5年度末</th> <th>6年度末</th> </tr> <tr> <td>県貸付金残高</td> <td>0</td> <td>0</td> </tr> <tr> <td>債務保証残高</td> <td>0</td> <td>0</td> </tr> <tr> <td>損失補償残高</td> <td>0</td> <td>0</td> </tr> </table>  |  |          |  |              | 5年度末    | 6年度末            | 県貸付金残高  | 0            | 0       | 債務保証残高  | 0      | 0      | 損失補償残高  | 0         | 0       |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
|   | 5年度末   | 6年度末     |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 県貸付金残高  | 0  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 債務保証残高  | 0  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 損失補償残高  | 0  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| <b>VI 役職員の状況</b> (令和7年4月1日現在 / 単位:人) <table border="1"> <tr> <td colspan="3">(1) 役員数</td> </tr> <tr> <td>常勤役員</td> <td>1</td> <td>0</td> </tr> <tr> <td>  うち県派遣職員</td> <td>0</td> <td>0</td> </tr> <tr> <td>  うち県職員OB</td> <td>0</td> <td>0</td> </tr> <tr> <td>非常勤役員</td> <td>8</td> <td>2</td> </tr> <tr> <td>  うち県職員</td> <td>1</td> <td>0</td> </tr> <tr> <td>  うち県職員OB</td> <td>0</td> <td>0</td> </tr> <tr> <td>計</td> <td>9</td> <td>2</td> </tr> <tr> <td colspan="3">(2) 役員数</td> </tr> <tr> <td>プロバーア職員</td> <td>6</td> <td></td> </tr> <tr> <td>県派遣職員</td> <td>0</td> <td></td> </tr> <tr> <td>県以外からの派遣</td> <td>0</td> <td></td> </tr> <tr> <td>県職員OB</td> <td>0</td> <td></td> </tr> <tr> <td>任期付職員・その他</td> <td>0</td> <td></td> </tr> <tr> <td>  小計</td> <td>6</td> <td></td> </tr> <tr> <td>嘱託・非常勤等</td> <td>0</td> <td></td> </tr> <tr> <td>臨時職員</td> <td>3</td> <td></td> </tr> <tr> <td>合計</td> <td>9</td> <td></td> </tr> </table>  |  |          |  | (1) 役員数      |         |                 | 常勤役員    | 1            | 0       | うち県派遣職員 | 0      | 0      | うち県職員OB | 0         | 0       | 非常勤役員   | 8      | 2      | うち県職員   | 1        | 0      | うち県職員OB  | 0       | 0    | 計       | 9        | 2      | (2) 役員数 |         |         | プロバーア職員 | 6     |   | 県派遣職員 | 0 |       | 県以外からの派遣 | 0 |   | 県職員OB | 0   |    | 任期付職員・その他 | 0      |         | 小計      | 6       |     | 嘱託・非常勤等 | 0       |         | 臨時職員    | 3      |        | 合計     | 9   |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| (1) 役員数   |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 常勤役員  | 1  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち県派遣職員   | 0  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち県職員OB   | 0  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 非常勤役員   | 8  | 2        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち県職員   | 1  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| うち県職員OB   | 0  | 0        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 計   | 9  | 2        |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| (2) 役員数   |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| プロバーア職員   | 6  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 県派遣職員   | 0  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 県以外からの派遣  | 0  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 県職員OB   | 0  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 任期付職員・その他   | 0  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 小計  | 6  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 嘱託・非常勤等   | 0  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 臨時職員  | 3  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 合計  | 9  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |
| 備考: [ ]   |  |          |  |              |         |                 |         |              |         |         |        |        |         |           |         |         |        |        |         |          |        |          |         |      |         |          |        |         |         |         |         |       |   |       |   |       |          |   |   |       |     |    |           |        |         |         |         |     |         |         |         |         |        |        |        |     |       |       |       |         |       |       |       |       |   |   |   |              |       |         |          |       |   |   |   |       |       |   |   |           |         |   |   |                   |     |         |          |            |  |  |  |       |   |   |   |            |   |   |   |               |   |   |   |               |     |         |          |          |         |         |         |

## 【記載要領】

- 「I 収支計算書」の当期収入及び当期支出の各科目は、適宜変更してかまいませんが、一般会計と特別会計は合算してください。
- 「II 貸借対照表」の科目については、必要に応じて適宜変更してください。(例:「正味財産の部」→「資本の部」)
- 「令和7年度の主な事業と事業費」については、記載内容の根拠となる資料(予算書等に内容が記載されている場合は該当箇所に色づけ)を提出してください。
- 「III 給与等支給状況」は、直近の決算における額としてください。記載内容の根拠となる資料(金額や人数等が分かるもの)を提出してください。
- 「IV 県の財政支出状況」については、主管課の分だけでなく、それ以外の県所属からの支出も含めて、県全体の支出額を記載してください。
- 記載内容の根拠となる資料(決算書等に内容が記載されている場合は該当箇所に色づけ)を提出してください。
- 「V 県の財政支出状況」については、役員が職員を兼務しているもの(例:理事・事務局長)については、役員として計上し、職員数には含めないでください。
- 「VI 役職員の状況」について、役員が職員を兼務しているものは、職員数には含みません。別途提出いただく役職員名簿等に属性(県派遣職員、県職員OB、県以外からの派遣、プロバーア職員、任期付職員、嘱託・非常勤等)を記入してください。