

年度 事業費変更(中止)予算書

高知県教育文化祭運営協議会 (単位:円)

| 行事番号 | 行事名(略称) | 負担金対象 | 収 入 | | | | | | 支 出 | | | | | | | | 差引 (A)-(B) | |
|-------|---------|-------|------|--------|-------|------|------|-----|------|-----|----|----|------|-------|-------|-------|---------------|------|
| | | | 県負担金 | 市町村負担金 | 団体負担金 | 参加料等 | 寄付金等 | その他 | 計(A) | 報償費 | 賃金 | 旅費 | 消耗品費 | 印刷製本費 | 通信運搬費 | 使用賃借料 | | 計(B) |
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| 行事費計 | | | | | | | | | | | | | | | | | | |
| 事務局費 | | | | | | | | | | | | | | | | | | |
| 事業費合計 | | | | | | | | | | | | | | | | | | |

※変更後の予算額を上段に記載すること。

年度 収支決算書総括

| 収入 | | (単位:円) | | |
|--------|-----|--------|-----|----|
| 科目 | 予算額 | 決算額 | 差引額 | 備考 |
| 県負担金 | | | | |
| 市町村負担金 | | | | |
| 団体負担金 | | | | |
| 参加料等 | | | | |
| 寄付金等 | | | | |
| その他 | | | | |
| 合計 | | | | |

| 支出 | | (単位:円) | | |
|----------|-----|--------|-----|----|
| 科目 | 予算額 | 決算額 | 差引額 | 備考 |
| 報償費 | | | | |
| 賃金 | | | | |
| 旅費 | | | | |
| 消耗品費 | | | | |
| 印刷製本費 | | | | |
| 通信運搬費 | | | | |
| 使用料及び賃借料 | | | | |
| 合計 | | | | |

上記のとおり事実相違ありません。

年 月 日

高知県教育文化祭運営協議会

委員長

年度 事業費決算書

高知県教育文化祭運営協議会 (単位:円)

| 行事番号 | 行事名(略称) | 負担金対象 | 収 入 | | | | | | | 支 出 | | | | | | | 差引 (A)-(B) | |
|-------|---------|-------|------|--------|-------|------|------|-----|------|-----|----|----|------|-------|-------|-------|---------------|------|
| | | | 県負担金 | 市町村負担金 | 団体負担金 | 参加料等 | 寄付金等 | その他 | 計(A) | 報償費 | 賃金 | 旅費 | 消耗品費 | 印刷製本費 | 通信運搬費 | 使用賃借料 | | 計(B) |
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| 行事費計 | | | | | | | | | | | | | | | | | | |
| 事務局費 | | | | | | | | | | | | | | | | | | |
| 事業費合計 | | | | | | | | | | | | | | | | | | |

※添付書類

- (1)実績報告書(別記第10号-1様式)
- (2)収支決算書(別記第10号-2様式)…負担金対象外の団体が行う行事については不要

